

Greene County

Drug and Alcohol Program



Annual Report

2012-2013

Greene County Board of Commissioners

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<http://www.co.greene.pa.us/secured/gc2/depts/hs/das/das.htm>

I. **Mission**

The Greene County Drug and Alcohol's mission is to assure that affordable, accessible and cost effective drug and alcohol services are made available to all Greene County residents. Greene County Drug and Alcohol Program implements this mission by assessing, planning, developing and coordinating programs and services to meet the County's drug and alcohol needs. These programs include: assessment, case management, intervention, treatment, prevention, education, DUI services, Tobacco Control, Gambling and Drug Free Community Coalition building. The Drug and Alcohol Program is an integral part of the Greene County Human Services Program as a sister entity to: Mental Health, Intellectual and Developmental Disabilities, Children and Youth Services, Childcare Information Services, Transportation, and other Human Services administered by the County. The foundation of Greene County Human Services Programs, as well as Greene County Drug and Alcohol programs is the "cross systems integration" within the Department. The Drug and Alcohol Program currently collaborates with a multitude of professional entities involved with our program: Multi-Disciplinary Teams, Co-Occurring Council, Children and Youth Services, IDD, Mental Health, SouthWest Regional Medical Center Staff, (CODIT) Co-Occurring Disorders in Teens, DUI Department, Greene County Jail, Office of Vocational Rehab (OVR), and the Criminal Justice Advisory Board (CJAB) just to name a few. This collaboration is essential to address the needs of the vast array of clients we interact with on a daily basis as well as being efficient with our funding. Staffing complex cases with interdepartmental entities as well as other relevant agencies ensures all of our clients are receiving the most comprehensive and appropriate services available to them.

II. **Background:**

The Greene County Drug and Alcohol Program was created in November 2000 as a result of the dissolution of the Washington-Greene County joinder. The Greene County Drug and Alcohol Program began by establishing policies and procedures to administer the County's drug and alcohol services to its residents. Over the past thirteen years, the program has expanded its service delivery system to provide comprehensive prevention, intervention, and treatment services to the residents of Greene County.

The Greene County Drug and Alcohol Program provides administrative case management services in the form of (LOC) Level of Care assessments, referrals to treatment services, and intensive case management. Currently, the program utilizes DDAP, BHSI, and ACT 152 dollars to provide these services. A client can access services through the Greene County Drug and Alcohol Program which provides screening and level of care assessments for all referrals for residential services and coordinates treatment services for high-risk priority populations. The Greene County Drug and Alcohol Program also contracts with The CARE Center to provide screening and level of care assessments which provides the opportunity for

client choice. A full continuum of direct drug and alcohol services are provided to Greene County residents through contracts with agencies licensed by the Pa Department of Health. Such services include: out-patient, intensive out-patient, detoxification, in-patient rehabilitation, and long-term in-patient for pregnant women and/or women with children, halfway house placement and hospital-based level of care. Greene County also contracts with three methadone clinics.

Greene County Drug and Alcohol Program engages consumers and elicits consumer input through several mechanisms:

- Stakeholder surveys that are administered as part of our Department Drug and Alcohol Programs (DDAP) Prevention/Treatment Needs Assessment.
- Greene County has an active and engaged Human Services Advisory Board and Drug and Alcohol Subcommittee. The agenda of the meeting is participative with open discussion and input on current trends and issues in our County. The D & A subcommittee includes individuals having a dedicated interest in all facets of the disease of addiction including persons in recovery.
- Greene County Drug and Alcohol conducts Town Hall meetings in various communities throughout the County. These meetings are open forums providing residents the opportunity to share ideas and participate in an open, honest dialogue of their perspectives, concerns, and gaps in services.
- Greene County administers the Pennsylvania Youth Surveys (PAYS) to 7th, 9th, and 11th grade students and analyzes several cohorts within the 5 public school districts. These surveys reflect youth concerns on a wide variety of topics and destructive behaviors.
- Department of Public Welfare Block Grant public hearings.

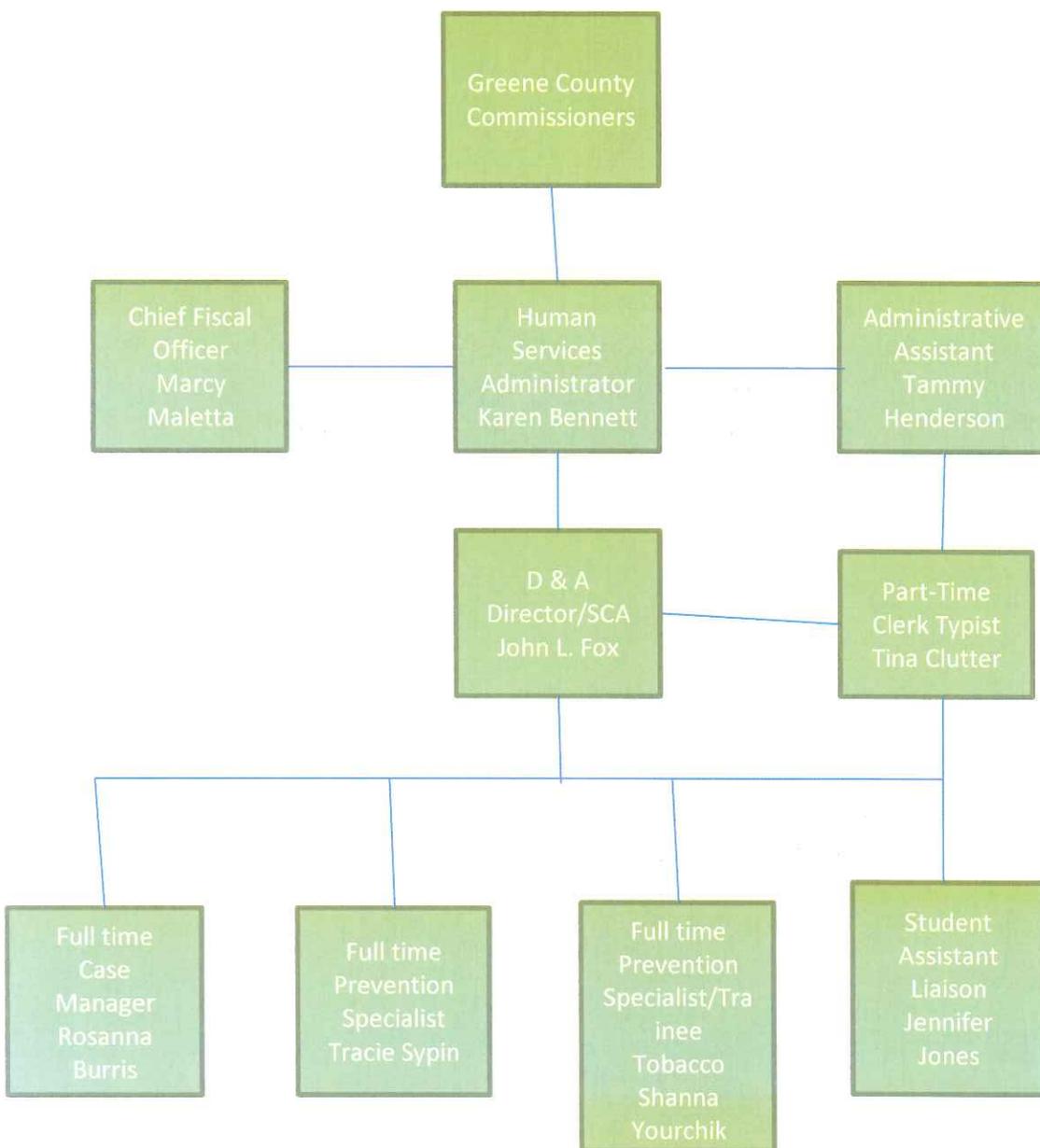
The work of the Program is accomplished with the assistance of the Greene County Drug and Alcohol Sub-Committee, whose members are appointed by the County Commissioners. Members are all community volunteers who advise the Department on community needs, planning and management of resources and services. The D & A sub-committee meets nine times per year and provides public input and advice to the Greene County D & A staff. The sub-committee reviews and provides input for the annual treatment plan as well as the annual report; oversees service delivery of the D & A system. Minutes are taken for each meeting, and are available for public review. All sub-committee meetings are advertised in the local paper and are open to the public for participation.

During FY 2012/13 Sub-committee membership was:

Joe Walko, Chairperson
Terri Cooley-Taylor, Vice Chairperson
Pat Lemley, Member
Suzanne Swinchock, Member
George Blystone, Member
Keli Ann Reams, Member
Glenn Bates, Member
James Cherry, Member

All of the sub-committee members have an appreciation of the disease of addiction and the devastating effects it can have on a person's life. They all embrace the principles of AA/NA 12 step programs and fully understand and appreciate the concepts of Recovery Orientated Systems of Care (ROSC).

Greene County Human Services Drug and Alcohol Organizational Chart



III. Major Accomplishments of the SCA:

Administration

The Greene County Drug and Alcohol staff participates on and collaborates with various boards and committees to assure education and coordination occurs for the drug and alcohol client. These committees include:

- Greene County Co-occurring Disorder Council
- Co-occurring Disorders and Disabilities in Greene (CODDIG) Committee
- Greene County and Value Behavioral Health Quality Management Committee (QMC)
- Greene County Housing Options Partnership (GCHOP)
- Community Support Program (CSP)
- Human Services Criminal Justice Advisory Workgroup
- Permanent Supportive Housing/Transitional Housing Advisory Committee
- Making A Great Impact Collectively (MAGIC) collaborative
- Criminal Justice Advisory Board (CJAB)
- Safe Communities Task Team MAGIC
- SAP Coordination Team Facilitation
- Human Services Mental Health Recovery Transformation Committee to oversee Behavioral Health Priorities
- Offered D & A topics for cross trainings of Human Services staff, providers and community
- Attends all PACDAA statewide and regional meetings
- Excellent working relationship with Value Behavioral Health (VBH) to assure continuity of care for drug and alcohol clients
- Completely overhauled the Greene County Human Services Drug and Alcohol Web Page making it much more useful and user friendly
- Enhanced the E-TRACKS (Engagement, in Treatment, Recovery, Awareness, Commitment, Knowledge and Support) Program which is recovery focused and provides engagement services to an individual who has been referred from the D & A Program and who is currently in a Rehabilitation Treatment Facility
- Developed the Integrated Reporting Center (IRC) at our local drug and alcohol and mental health provider. The design of this program implements portions of the Treatment Court Models, Day Reporting Centers and Diversionary Programs and offers treatment as well as exposure to community resources. The IRC serves as the hub to manage the behavioral health need of clients in the criminal justice and Re-Entry program in the county while coordinating our multiple systems to assure continuity of care. The CARE Center, which houses this program, will assure there

are no barriers for the criminal justice client receiving services in both Drug and Alcohol and/or Mental Health Services. Clients will receive immediate access to services.

- Greene County Drug and Alcohol contracted with Collective Impact, LLC to implement the Community Design Innovations', a grassroots Community coalition building process model with one of our targeted communities, Nemacolin, Pa. Nemacolin, Pa was selected after looking at several factors; Treatment demographics and location of referrals for drug and alcohol services were examined. Crime data indicated that Nemacolin has fairly high crime statistics (i.e. drug arrest, possession with intent, breaking and entry, thefts, etc.). The Pennsylvania Youth Survey (PAYS) data from Carmichael's school district was reviewed and it was determined that low community attachment and community disorganization have been consistently higher in Nemacolin than in other communities. Findings from our Treatment Needs Assessment (May 2012) and a survey of local Law Enforcement, Drug and Alcohol providers, teachers, community members, and youth reported that the majority of respondents felt Nemacolin had a significant substance abuse problem in that community. Finally, a review and analysis of probation statistics for both adults and juveniles indicated that Nemacolin has had a fairly high amount of people from that community on probation in recent years. With financial support from Communities In Schools of Pennsylvania—Collaboration Through Positive Messaging grant, the Community Design Innovations was implemented this Fiscal Year. Community Design Innovations is a promising practice for facilitating communities of geographic location and/or common purpose through a holistic and integrated community planning process. It is accomplished by developing a team of practitioners and community stakeholders in a comprehensive outcome-based planning and development process. Key activities of the project included the execution of two planning sessions with key Nemacolin stakeholders where participants navigated through a variety of visioning, assessment, and planning activities. In addition, a town-hall meeting/community discussion was held to disseminate substance abuse data to community members and governmental officials as well as to gain valuable feedback regarding the vision for the future of the community and priorities to be included in the Nemacolin Community Design Substance Abuse Prevention Plan. This prevention plan will be utilized to address specific community goals in Fiscal Year 13-14.
- Systems of Care (SOC) High Fidelity Wrap-Around Services is a practice that will be utilized as another process to best meet the needs of the transitioning age youth population (18-26 yrs. old) who are involved with multiple systems. High Fidelity Wraparound is a team-based, collaborative process for developing and

implementing individualized care plans for children with behavioral health challenges and their families. Greene County Drug and Alcohol Program partners and participates with this initiative.

- “Sober Saturdays” is an educational awareness program that Greene County Drug and Alcohol makes available to District Magistrates, School Officials, and parents. This program offers an educational component to clients who have been cited for underage drinking.
- CYS Independent Living. Greene County Drug and Alcohol collaborates and provides services to Greene County Children and Youth (IL) population. The Greene County Independent Living Program is designed to assist transitioning aged youth who were placed in substitute care on or after his/her 16th birthday in practical skills and knowledge that is necessary to achieve and maintain self-sufficiency. This overall goal will be met through assessment, case planning, stipends, hands-on life skill training, education/career planning, housing, prevention/wellness and mentoring with program staff. Greene County Drug and Alcohol Program partners and participates with the IL Program.
- Greene County Drug and Alcohol collaborates and assists with the Greene County Human Services homeless outreach worker to assist all individuals and families with children who find themselves homeless or with a housing issue.
- Greene County Drug and Alcohol is exploring an opportunity to work with IRETA and the University of Pittsburgh School Of Nursing to offer an inter-professional collaborative education process with addiction treatment providers, Federally Qualified Health Centers, community medical centers and hospitals in rural counties. This collaborative effort would explore patient cases within a medical setting in a manner that utilizes SBIRT, an evidence based practice, which includes a short, valid and reliable tool that identifies and screens for patient’s substance use.

Greene County Drug & Alcohol Administration assumes the following responsibilities:

- Program Contracting and monitoring
- Level of Care (LOC) Assessments
- Intensive Case Management (ICM) and Resource Coordination (RC) to address non treatment needs
- Prevention programming in the schools and the community county wide
- Conducted all DUI and Court Reporting Network (CRN) assessments for the Greene County Court
- Coordinates Drug Free Community Coalition Building initiatives

The following Greene County Drug and Alcohol outcomes have been identified through Greene County's Block Grant process. These outcomes will be a continuous focus of the Drug and Alcohol Director, Human Services Administrator, the Drug and Alcohol Subcommittee, and the Human Services Advisory Board throughout the Fiscal Year:

- Reduce our readmission rate into Drug and Alcohol In-patient treatment facilities
- Ensure each client receives the lowest level of care (LOC) appropriate to their needs
- Assure each client has an individualized plan of care and each client understands their plan
- Ensure each client is afforded the opportunity to participate with Intensive Case Management (ICM) to address their non-treatment needs
- Raise awareness of community providers and stakeholders of Drug and Alcohol of current issues in the County.
 - Continually "market" our current Drug and Alcohol services to the community
 - Participate in awareness month activities and Commissioner proclamations to promote awareness of drug and alcohol issues to the general public

Recovery-Oriented Services

Greene County Drug and Alcohol Program believes:

Recovery is a process of change through which individuals improve their health and wellness, live a self-directed life, and strive to reach their full potential.

Through this philosophy Greene County Drug and Alcohol Program and its stakeholders will work to enhance the Recovery Supports available in the County. We currently offer:

- Encouragement of clients to attend 12 Step Programs to support their recovery process.
- Greene County Drug and Alcohol Program has partnered with our local out-patient provider, SPS CARE Center, to offer engagement services to clients that are referred to rehabilitation treatment facilities/residential facilities. The program is called **E-TRACKS**, (**E**ngagement in **T**reatment, **R**ecovery, **A**wareness, **C**ommitment, **K**nowledge and **S**upport). E-TRACKS purpose is for the out-patient provider to make a connection with the client and "engage them" while still involved with in-patient treatment, encouraging

the client to continue with treatment recommendations that will enhance their recovery process upon discharge is the goal.

- Through collaboration with Value Behavioral Health (VBH) Greene County Drug and Alcohol is planning to implement and hire a Certified Recovery Specialist (CRS). The CRS will support SAMSHA's recovery oriented system of care framework. The role of the CRS will be to help a peer to formulate a Personal Recovery Plan that addresses overall health and well-being of each individual; not merely their chemical dependency. The Personal Recovery Plan will engage: support groups, therapy, basic health care, stable housing, improvements in family life and personal relationships, and utilizing community resources. Plans will include job opportunities and vocational development to assist clients to build resiliency, improve quality of life and aid in achieving long term recovery.
- "Steps Inside", a local non-profit recovery center is currently discussing opportunities to implement a "Hotline". Through this hotline callers would have immediate access to the recovery community. These services would be available at their facility or another safe location. They will explain how the 12 Step Program works and assist them with transportation to meetings if appropriate.

Greene County is proceeding with the transformation of the Greene County Drug and Alcohol program's philosophy and activities to that of the Recovery Oriented Systems of Care (ROSC). We are working toward the goal to establish a coordinated network of community based services and supports that is person centered and builds on the strengths and resiliencies of individuals, families, and communities to achieve abstinence and improved health, wellness and quality of life for those with or at risk of drug and alcohol or mental health problems.

The first step for FY 13-14 will be to establish a Recovery Advisory Committee (RAC) for the County with several goals to be adopted:

- Oversee and guide the transformation process
- Develop a recovery definition for Greene County Drug and Alcohol Program service delivery system
- Develop guiding principles (shared sense of hope and a deep commitment to change)
- Develop vision—establish an overarching framework to help align and coordinate all activities occurring in the system
- Communicate how the various efforts within the system are a part of the developing ROSC, that includes assuring the holistic needs of individuals are being met

Through a commitment to the "Steps In Transformation" of ROSC, this committee will ensure that the ROSC transformation process is created and moving forward in Greene County.

GAMBLING PROGRAM

Greene County Drug and Alcohol Program is contracted with SPHS CARE Center, an approved provider of problem gambling services, at their outpatient office in Waynesburg. There is one certified problem gambling counselor on staff and is available to serve Greene County residents. The Greene County SCA is proposing to address the concern of problem gambling among older adults by utilizing DDAP's state-approved strategy, Gambling Away the Golden Years. This educational presentation examines the possibility of gambling turning from entertainment to addiction, especially during the retirement years. Prevention staff will offer Gambling Away the Golden Years to the six senior centers located throughout Greene County; Bobtown area, Waynesburg, Carmichaels, Jefferson, West Greene, and the Mt. Morris area. Additionally, we will offer this program to the local churches through their fellowship groups and to the local Red Hat Society which has a strong presence here in Greene County.

In order to address the potential of problem gambling among the youth in Greene County, SCA prevention staff will utilize DDAP's state-approved program, All Bets Are Off, and DDAP's evidence-based program, Stacked Deck. All Bets Are Off will help middle school students understand the risks and possible negative consequences associated with gambling as well as the different types of gamblers, laws regarding gambling, and the influences that encourage or discourage gambling. This program will be offered to 8th grade students in two school districts during the first year of funding and then to all five school districts in the following year.

"Stacked Deck" provides information to high school students about the myths and realities of gambling and guidance on making good choices, with the objective of modifying attitudes, beliefs, and ultimately gambling behavior. During the first year of funding, the program will be offered to 10th grade students in two school districts; in the second year, the program will be offered to all five school districts

GREENE COUNTY TOBACCO CONTROL PROGRAM:

The Greene County Tobacco Control Program offers a variety of services and resources to assist Greene County residents with tobacco use prevention and cessation. As a subcontractor of Tobacco Free SWPA, the Greene County Drug & Alcohol Services program received funding from the Tobacco Settlement Fund for tobacco use prevention and cessation.

The Greene County Tobacco Coalition works to prevent initiation of tobacco use among young people; promote quitting among adults and young people; eliminate nonsmokers' exposure to secondhand smoke; and identify and eliminate tobacco-related health disparities.

Programs and services offered through the Tobacco Control Program are:

- The Minnesota Smoking Prevention Program (MSPP)
- Teens Against Tobacco Use (TATU)
- Why Animals Don't Smoke
- The Bee Free Program (Telephone-Based and Group Cessation Program)
- Not-on-Tobacco (NOT)
- Smokeless Saturdays
- Tobacco Retailer Enforcement Compliance Checks

Prevention

The primary objectives of the Greene County Drug and Alcohol Prevention Program are to assess needs, plan strategies, and provide services to deter the onset of drug, alcohol, and tobacco abuse among youth and adults. The following Federal Strategies are followed as part of a comprehensive, primary prevention program offered by the D & A Prevention Program to Greene County residents.

- Information Dissemination—Providing awareness and knowledge of substance abuse, addiction, co-dependency, and available services to the general public and targeted groups.
- Education—Providing in-depth training to improve knowledge, critical skills, and professional skills related to alcohol, tobacco, and other drug (ATOD) abuse.
- Alternatives—Encourages participation of targeted groups in constructive, healthy activities that offset the attraction to ATOD use.
- Problem Identification and Referral—Identifies individuals who have engaged in early ATOD abuse in order to assess whether their behavior can be altered through education.
- Community-Based Process—Enhances the abilities of communities and neighborhoods to more effectively prevent ATOD abuse.
- Environmental—Establishes or changes written and unwritten community standards, codes, and attitudes which influence the incidence and prevalence of ATOD abuse.

Prevention Accomplishments:

- Planned and organized the Net MAGIC Basketball Camp and MAGIC Goals Soccer Camp. These activities enable staff and community volunteers to interact with our young kids and provide healthy and safe alternative programs for our youth. These camps have been provided for many years and participation grows annually.
- Hosted a community pool party and a roller skating party. These activities provide the communities and families an opportunity to participate in an alcohol free alternative events. These events have been sponsored annually for the past eight years.
- Provided nationally recognized programs at area schools such as Red Ribbon Week, "Great American Smoke Out" campaign, and the annual "Kick Butts Day" campaign with great success.
- Provided Amazing Alternatives and Slick Tracy in four school districts.
- Provided "Why Animals Don't Smoke" and the Minnesota Smoking Prevention Programs in all five school districts.
- Administered evidence based prevention programming in two school districts; "Protecting You, Protecting Me" and "Project Northland".
- Coordinated a County Commissioner's proclamation to raise awareness regarding Fetal Alcohol Spectrum Disorders (FASD) and the dangers of women drinking alcohol during their pregnancy.
- Coordinated "Prom Promise" in area High Schools. This program partners with students who pledge not to drink alcohol during the prom season.

Intervention

- Provided Mental Health/D & A Student Assistance Program (SAP) liaison services to all 5 school districts.
- SAP Liaison coordinated quarterly CORE team meetings with SAP teams and interested stakeholders from all 5 school districts. These meetings enable the teams to network together, identify potential trends and identify available resources.
- SCA contracted with a local treatment provider to provide in-school assessments and treatment to students who have been referred by the SAP CORE teams. Referrals are made for drug and alcohol counseling, mental health therapy, sexual assault counseling, and to address underage drinking issues.
- Provides "Smokeless Saturdays" as an intervention and as an educational component for youth that have been identified as using tobacco products underage.

Treatment

- The SCA Director along with the Human Services Administrator works closely with our local treatment provider to continue to enhance the Intensive Outpatient Program (IOP) offered to our residents. Greene County Drug and Alcohol Program's treatment philosophy encourages referral of our clients at the lowest level of care that even when detox is indicated, a referral back to the least restrictive level of care is always considered. We believe IOP, which offers individual and group treatment three days a week can be an effective alternative to rehab.
- The SCA works collaboratively with both AA and NA 12 step programs. We have assisted those 12 step programs with new meeting locations. Greene County clients have more meetings available to them and are better able to take responsibility for their own recovery.
- Criminal Justice Population
Through a PCCD grant, Greene County Human Services has employed a Forensic Re-entry Specialist for over a year. The criminal justice population is now being served and provided services which has helped to keep that population from repeating past behaviors and returning to the jail. Assessing a need for employment services, a partnership was formed with Greene County Human Services Housing Program, Career Link, Southwest Job Training, and Greene County Re-entry Program to create a "Career Options Group". The caseworker visits the Career Link with the client, while the client receives an assessment, receives assistance utilizing the computer system and searching for employment. Clients receive assistance from Community Action of Southwest PA for clients needing help with their GED prep classes. Clients meet with representatives from OVR to request their services. An additional program that was newly created this year to assist our criminal justice clients is the Integrated Reporting Center (IRC) at our local drug and alcohol and mental health provider. The design of this program implements portions of the Treatment Court Models, Day Reporting Centers and Diversionary Programs and offers treatment as well as exposure to community resources. The IRC will serve as a hub to manage the behavioral health need of clients in the criminal justice and Re-Entry program in the county while coordinating our multiple systems to assure continuity of care. The CARE Center, the site for this program, will assure there are no barriers for the criminal justice client receiving services in both Drug and Alcohol and/or Mental Health Services. Through this process, criminal justice clients have immediate access to services.

Case Management Statistics for FY 2012-2013

- Conducted 217 Level of Care (LOC) assessments
- Conducted 174 Court Reporting Network (CRN) assessments
- Conducted 187 DUI assessments

Recovery Support

- Engagement in Treatment, Recovery, Awareness, Commitment, Knowledge and Support (E-TRACKS)
- Supported the NA community in expanding meetings in Greene County

IV. SCA Case Management System

- The Greene County SCA ensures the availability of drug and alcohol services to all county residents in need---regardless of race, color, religious creed, ancestry, national origin, age, sex, sexual preference, disability, or lack of funds. The SCA administration and direct client care activities are funded by county, state, and federal contracts.
- The Greene County Drug & Alcohol Program provides administrative case management services in the form of Level of Care assessments, referrals to treatment services and intensive case management. The Greene County Drug and Alcohol Program provides screening and level of care assessments for referrals for residential services and coordinates treatment services for high-risk, pregnant injection drug users, pregnant substance users, and women with children priority populations. All individuals who present for drug and alcohol treatment services are screened, and if appropriate, referred for a Level of Care assessment.
- The philosophy of the Greene County Drug and Alcohol Program is to engage clients who are appropriate for treatment and facilitate them getting into the least restrictive level of care. A treatment protocol that we have practiced is a when a person comes in for an assessment and a detox placement is warranted, that person is referred to a 3 or 5 day detox facility and then when appropriate, is immediately referred to Intensive Outpatient level of care. Many factors are considered through team staffing such as prior treatment episodes, family support systems, and transportation issues.
- Greene County Drug and Alcohol, Value Behavioral Health (VBH) and SPSH CARE Center developed a program to assist clients to become engaged in the treatment process which we call E-TRACKS. (Engagement in Treatment, Recovery, Awareness, Commitment, Knowledge and Support) E-TRACKS is a recovery oriented system of care focused program that provides engagement services to an individual who has

been referred from the Greene County Human Services Drug and Alcohol Program and who is currently in or being referred to a Residential Rehabilitation Treatment Facility. The goal of E-TRACKS is for the outpatient provider to make a face to face connection with the client and “engage them” while they are still involved with inpatient treatment—encouraging the client to continue with treatment recommendations that enhance their recovery process upon discharge. Value Behavioral Health (VBH) has analyzed our E-TRACKS outcome data and have concluded that clients who engaged with an E-TRACKS counselor did eliminate some of the barriers that prevent an individual from utilizing outpatient levels of care upon discharge from an inpatient program. E-TRACKS clients remained engaged in treatment longer than non E-TRACKS clients and additionally, none of these E-TRACKS clients were readmitted into a residential treatment program within 90 days. E-TRACKS enhances the ability for more clients to be successful in the treatment process by keeping the client more engaged in their own recovery journey.

- Greene County D & A Programs offers through contracts with provider agencies a full continuum of drug and alcohol levels of care services ranging from the lowest least restrictive level of care; outpatient to the most intensive and restrictive level of care; Medically Monitored Long-Term Residential.

V. Client Demographics

FY 2012-2013 Assessment Data by gender

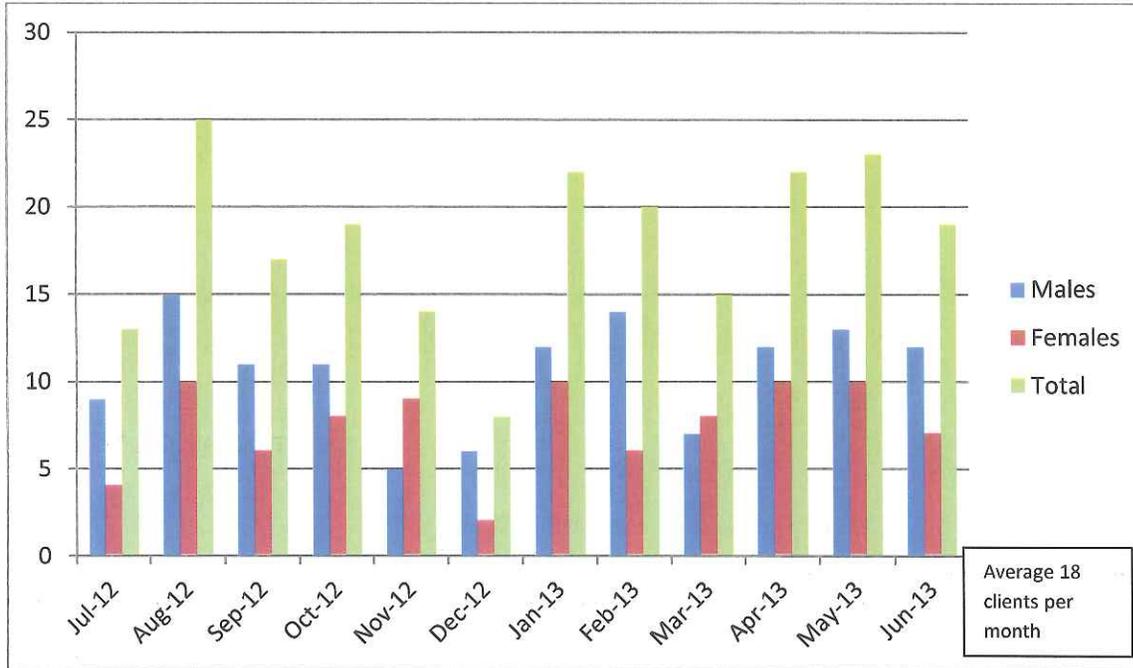


Chart reflects total number of clients seen per month

Substance abuse occurrence data by months

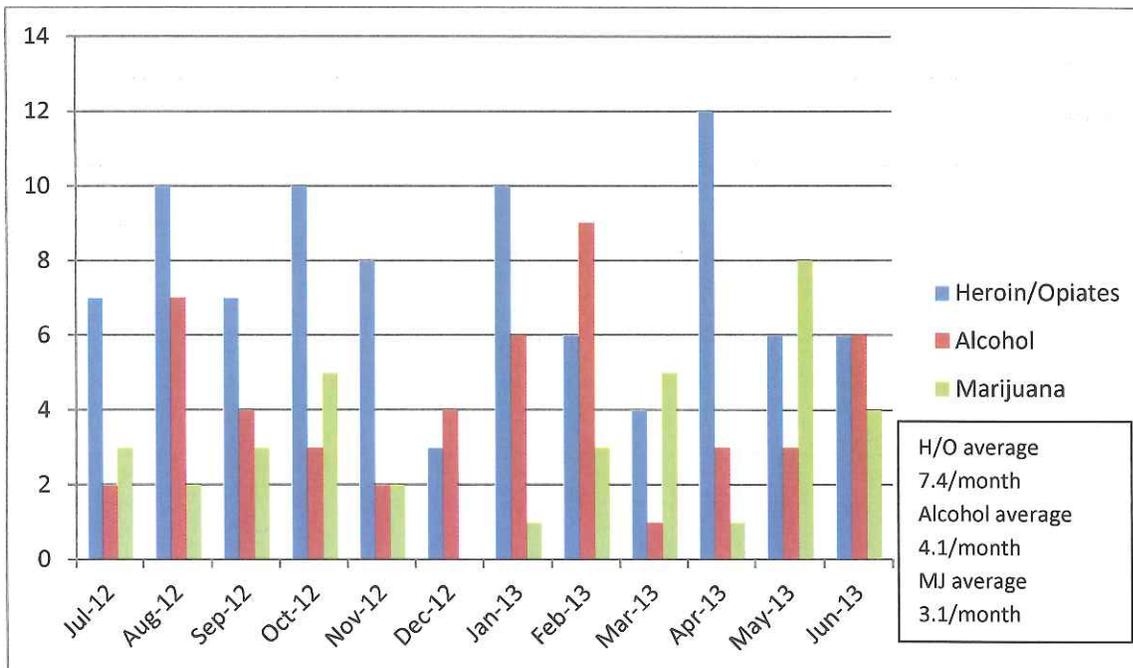


Chart reflects top 3 substances of abuse per month

FY 2012-2013 Outpatient Referrals

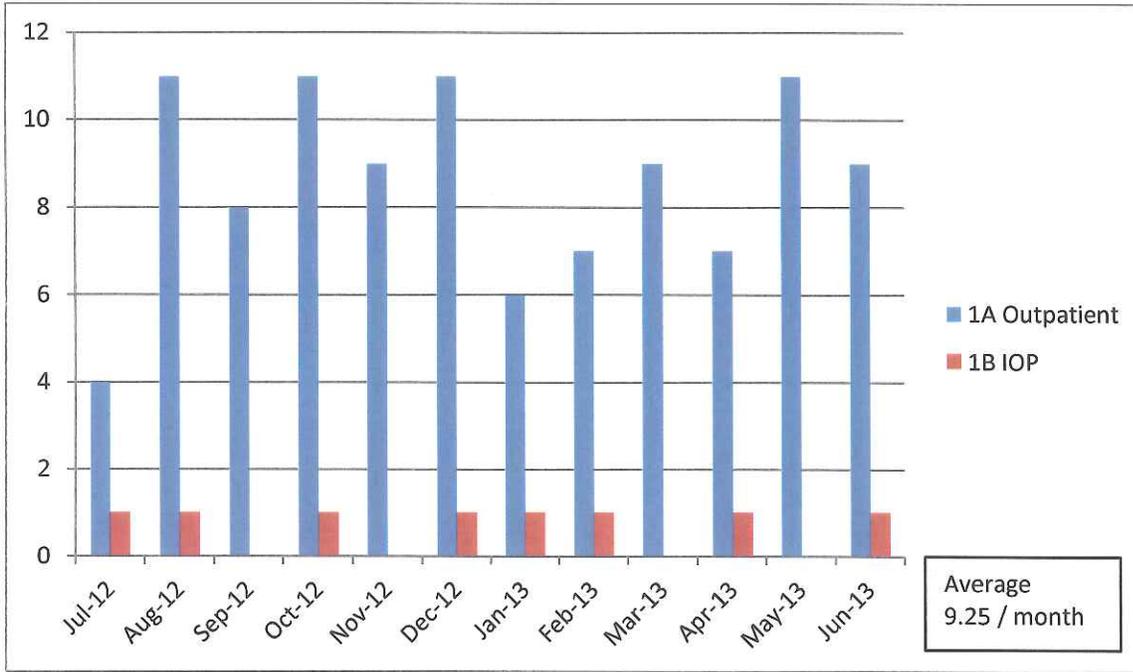


Chart reflects outpatient referrals by number per month

2012-2013 In patient referrals

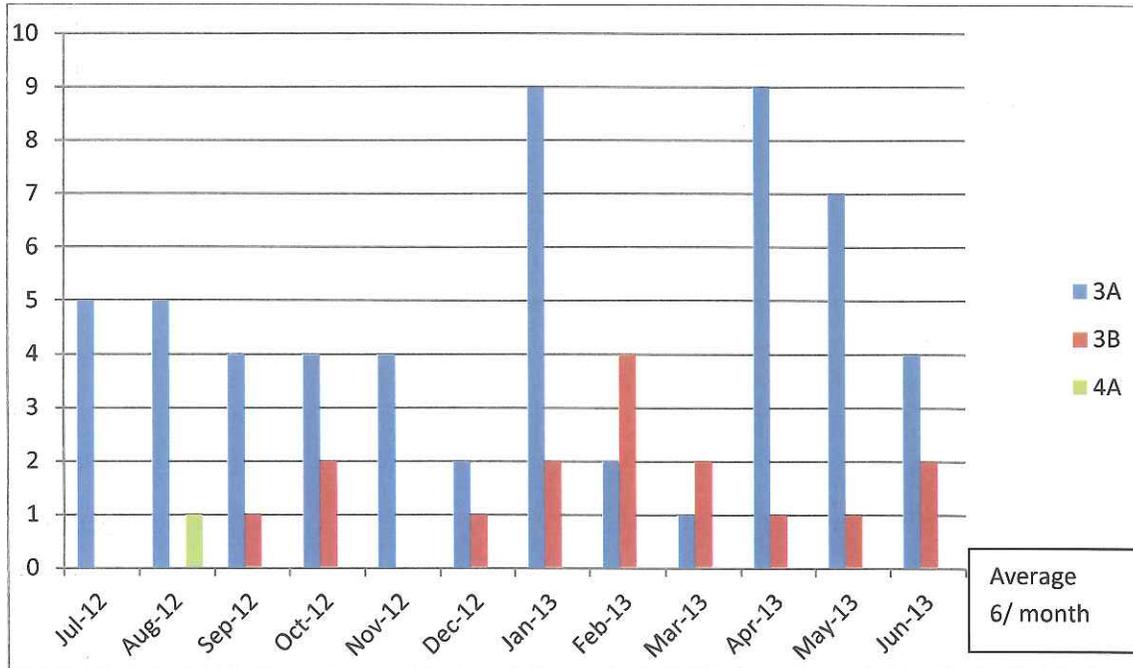


Chart reflects inpatient referrals by number per month

Client Demographics of SCA Assessments

AGE	NUMBER OF CLIENTS	PERCENTAGE
18 & under	16	7%
19-24	68	31%
25-39	99	46.4%
40-64	33	15%
65 & over	1	.6%
TOTAL	217	100%

Males	127
Females	90
Total	217

Caucasian	213
African American	4
Total	217

DRUG OF CHOICE	NUMBER OF CLIENTS	PERCENTAGE
Heroin/Opiates	89	41%
Alcohol	50	23%
Marijuana	37	17%
Suboxone/Methadone	29	13%
Crack/Cocaine	8	4%
Other	4	2%
TOTAL	217	100%

Where the SCA referred people to treatment:

Detoxification	56
Inpatient	16
Hospital based	1
Outpatient	94
Intensive Outpatient	9
Halfway House	1
Other (NA/AA)	12
Mental Health	4
No Treatment	24
TOTAL	217

Where the SCA receive our referrals from:

County Probation (Adult/JPO)	57
Self	43
Court	34
Children and Youth	62
D & A and other Community Providers	6
Hospital	11
Other	2
State Parole	1
MISA	1
TOTAL	217

Special Populations that the SCA has served:

Pregnant Women	1
Women with Dependent Children	58
TOTAL	59

VI. Financial Information

TOTAL PROGRAM REVENUE FOR FISCAL YEAR 2012-2013

<u>Source</u>	<u>Revenue</u>	<u>% of Revenue</u>
State Base	\$134,870.00	32.20%
Federal Alcohol Prevention	\$11,628.00	2.78%
Federal Drug Prevention	\$26,178.00	6.25%
Federal Alcohol Treatment	\$29,917.00	7.14%
Federal Drug Treatment	\$76,862.00	18.35%
Gambling Assmt & Residential Tx.	\$8,154.00	1.95%
Human Services Development	\$68,567.00	16.37%
County Match	\$9,503.00	2.27%
SPF-SIG	\$4,000.00	0.95%
Interest-General Checking	\$25.00	0.0060%
Value Behavioral Health	\$6,932.00	1.6548%
Tobacco Settlement Funds	\$42,254.00	10.09%
Total SCA Revenue	\$418,890.00	100%